SELPA: Yuba COE	CODE: 58-BC
2004-05 P-1 SELPA SPECIAL EDUCATION FUNDING EXHIBIT	
SECTION 1 - BASE - E.C. 56836.10	
A Prior Year (PY) State Entitlements:	
1 Base (From PY SELPA Exhibit, Section 1, Line E)	\$ 7,255,076.22
2 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line F)	\$ 659.35
3 COLA (From PY SELPA Exhibit, Section 2, Line E) 4 Crowth or Poolities ADA Adjustment (From BY SEL DA Exhibit, Section 3 Line For LI)	\$ 7,255,076.22 \$ 659.35 \$ - \$ 281,974.92 \$ 7,537,710.49
4 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H)5 Total (Sum of Lines A1 to A4)	\$ 281,974.92
B PY Funded ADA - E.C. 56836.10 (b) (2)	\$ 7,537,710.49 14,003.84
C Base Rate (Line A5 divided by Line B)	
D Base Entitlement (Line B times Line C)	\$ 538.2602552138 \$ 7,537,710.49
E Deductions, E.C. 56836.08 (c)	Ψ 1,001,110.10
1 Local Special Education Property Taxes - E.C. 2572	\$ 766,382.00
2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants	\$ 2,290,022.00
3 Applicable Excess ERAF	\$ 766,382.00 \$ 2,290,022.00 \$ - \$ 3,056,404.00 \$ 4,481,306.49 \$ -
4 Total Deductions (Lines E1 through E3)	\$ 3,056,404.00
F Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4)	\$ 4,481,306.49
G Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4)	\$ -
H Base Proration Factor	0.9946759960
Base Apportionment (Line F times Line H, or Line G)	\$ 4,457,448.00
SECTION 2 - COLA - E.C. 56836.08 (d)	
A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)	\$ 12.6606353200
B COLA Base Entitlement (Line A times PY ADA)	\$ 177,297.51 \$ - \$ - \$ 177,297.51
C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)	\$ -
D COLA IM Entitlement (Line C times PY Funded ADA)	\$ -
E COLA Entitlement (Line B plus Line D)	
F COLA Appartiament (Line E times Line E)	1.0000000000 \$ 177,297.51
G COLA Apportionment (Line E times Line F) SECTION 3 - GROWTH - E.C. 56836.15	\$ 177,297.51
A Growth ADA	
1 ADA	14,307.95
2 PY ADA	14,003.84
3 Prior PY ADA	13,467.04
4 PY Funded ADA (Greater of Lines A2 and A3)	14,003.84
5 Funded ADA (Greater of Lines A1 and A2)	14,307.95
6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)	304.11
B STR (From Statewide Rates & Factors, Section 11, Line D)	\$ 537.9982004640
C Growth Base Entitlement (Line A6 times Line B)	\$ 163,610.63
D STR times IM (Line B times Section 4, Line A1)	\$ 163,610.63 \$ - \$ -
E Growth IM Entitlement (Line A6 times Line D)	\$ -
F Growth Entitlement (Line C plus Line E)	\$ 163,610.63
G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)	0.00
H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)	\$ -
Growth Proration Factor	0.9841328728
J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)	\$ 161,014.60
SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate	
1 Incidence Multiplier (IM) - Remains constant through 2004-05	0.00000000
2 STR (From Statewide Rates & Factors, Section 11, Line D)	0.0000000000 \$ 537.9982004640
3 IM Rate [(Line A1 plus 1) times Line A2]	\$ 537.9982004640 \$ 537.9982004640
4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization	
5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)	\$ (6.5383962947)
If less than 0 SELPA does NOT qualify for special disabilities adjustment	Ţ (5.5555552541)
B SDA Apportionment	
1 Funded ADA (From Section 3, Line A5)	14,307.95
2 PY Funded ADA (From Section 3, Line A4)	14,003.84
3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)	\$ -
4 SDA Proration Factor	1.0000000000
5 SDA Apportionment (Line B3 times Line B4)	\$ -
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COLA plus 1	SELPA: Yuba COE		CODE: 58-BC	
A PY PS/RS Rate (From PY SELPA Exhibit Section 5, Line C) B COLA plus 1 C PS/RS Rate (Line A times Line B) B COLA plus 1 C PS/RS Rate (Line A times Line B) D Necessary Small SELPA (NSS) PS/RS Apportionment I NSS ADA Threshold 1 15,000.0 2 ADA (Section 3, Line A1) 3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2) 4 NSS PS/RS Entitlement (Line C times Line D3) 5 NSS PS/RS Proration Factor 6 NSS PS/RS Apportionment (Line D4 times Line D5) 5 NSS PS/RS Apportionment (Line D4 times Line D5) 5 PS/RS Apportionment (Line C times Line D5) 5 PS/RS Apportionment (Line C times Line D5) 5 PS/RS PS/RS Proration Factor 6 NSS PS/RS Apportionment (Line C times Line D5) 5 PS/RS PS/RS Proration Factor 6 NSS PS/RS Proration Factor 7 PS/RS Apportionment (Line C times Line E4) 6 PS/RS PS/RS Proration Factor 8 192,895.2 3 PS/RS Proration Factor 8 192,895.2 5 PTOLA PS/RS Apportionment (Line D6 plus Line E4) 7 PS/RS Apportionment (Line D6 plus Line E4) 8 192,895.2 5 Low Incidence Disabilities PY December Pupil Count 8 Low Incidence Materials and Equipment Apportionment (Line C) 8 Low Incidence Materials and Equipment Apportionment (Line C) 8 Low Incidence Materials and Equipment Apportionment (Line B Line B) 8 SECTION 7 - OUT OF HOME CARE - E.C. 56836.165 8 LOW Incidence Materials and Equipment Apportionment (Line B is greater than A) 9 COU tof Home Care Entitlement 9 COU tof Home Care Entitlement (Sum of Line A and [Line C times Line B) 8 COU tof Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) 9 NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 7, Line E) 9 NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 3, Line C) 10 Ut of Home Care Proration Factor (From Statewide Rates & Factors, Section 3, Line C) 10 Ut of Home Care Proration Factor (From Statewide Rates & Factors, Section 3, Line C) 10 Ut of Home Care Proration Factor (From Statewide Rates & Factors, Section 3, Line C) 10 Ut of Ho	2004-05 P-1 SELPA SPECIAL EDUCATION FUNDING EXHIBIT			
COLA plus 1	SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.	24 (a)		
C PS/RS Rate (Line A times Line B)	A PY PS/RS Rate (From PY SELPA Exhibit Section 5, Line C)	\$	13.1644179818	
D Nesssary Small SELPA (NSS) PS/RS Apportionment 15,000.00 1 NSS ADA Threshold 15,000.00 2 ADA (Section 3, Line A1) 682.00 3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2) 692.00 4 NSS PS/RS Entitlement (Line C times Line D3) 5,9,330.00 5 NSS PS/RS Apportionment (Line D4 times Line D5) 7,00000000 6 NSS PS/RS Apportionment (Line D4 times Line D5) 7,00000000 6 NSS PS/RS Apportionment (Line D4 times Line D5) 14,307.90 1 ADA (Section 3, Line A1) 1,000000000 2 PS/RS Proration Factor 1,000000000 4 PS/RS Apportionment (Line D5 plus Line E4) 1,000000000 4 PS/RS Apportionment (Line D6 plus Line E4) 1,000000000 4 PS/RS Apportionment (Line D6 plus Line E4) 1,000000000 4 PS/RS Apportionment (Line D6 plus Line E4) 1,000000000 5 Dub Incidence Disabilities PY December Pupil Count 1,000000000 6 Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) 1,00000000 6 Dub Incidence Materials and Equipment Apportionment (Line A times Line B) 1,00000000 8 Dub Incidence Baterials and Equipment Apportionment (Line A times Line B) 1,00000000 8 Out of Home C	B COLA plus 1		1.0241	
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2 ADA (Section 3, Line A1) 3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2) 4 NSS PS/RS Entitlement (Line C times Line D3) 5 NSS PS/RS Portation Factor 6 NSS PS/RS Apportionment (Line D4 times Line D5) 6 NSS PS/RS Apportionment (Line D4 times Line D5) 6 NSS PS/RS Apportionment (Line D4 times Line D5) 7 PS/RS Apportionment (Line D4 times Line D5) 7 PS/RS Apportionment (Line C times Line D5) 8 PS/RS Proration Factor 9 PS/RS Proration Factor 1 ADA (Section 3, Line A1) 2 PS/RS Entitlement (Line C times Line E1) 3 PS/RS Proration Factor 4 PS/RS Apportionment (Line E2 times E3) 5 PS/RS Apportionment (Line D5 plus Line E4) 5 Low Incidence Disabilities PY December Pupil Count 6 Low Incidence Bate (From Statewide Rates & Factors, Section 6, Line C) 6 Low Incidence Bate (From Statewide Rates & Factors, Section 14, Line B) 6 Low Incidence Bate (From Statewide Rates & Factors, Section 17, Line E) 7 SECTION 7 - OUT OF HOME CARE - E.C. 5683.155 6 Low Incidence Bate (From Statewide Rates & Factors, Section 7, Line E) 7 Out of Home Care Entitlement 7 Out of Home Care Portion Factor (From Statewide Rates & Factors, Section 7, Line E) 8 DV SEXTRAORIONARY COST POOL - E.C. 5893.161 8 DV SEXTRAORIONARY COST POOL PORTION FOR SWITH DECLINING ADA ADJUSTMENT - E.C. 5893.178, 598.178 8 DV Funding (From PY SELPA Exhibit, Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) 8 DV Funding (From PY SELPA Exhibit, Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) 8 DV Funding (From PY SELPA Exhibit, Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) 8 DV Funding (From PY SELPA Exhibit, Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) 8 DV Funding (From PY SELPA Exhibit, Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) 8 DV Funding (F	D Necessary Small SELPA (NSS) PS/RS Apportionment			
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5 NSS P/RS Poration Factor 1.000000000 6 NSS PS/RS Apportionment (Line D4 times Line D5) \$ 9,330.0 EPS/RS Apportionment 1 1 ADA (Section 3, Line A1) \$ 143,07.9 2 PS/RS Entitlement (Line Ctimes Line E1) \$ 192,895.2 3 PS/RS Proration Factor \$ 192,895.2 4 PS/RS Apportionment (Line D6 plus Line E4) \$ 192,895.2 5 Total PS/RS Apportionment (Line D6 plus Line E4) \$ 202,225.2 A Low Incidence Disabilities PY December Pupil Count \$ 375,125990413 B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) \$ 375,125990413 C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 375,125990413 C Out of Home Care Entitlement \$ 228,794.0 D Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) \$ 228,794.0 D Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) \$ 0.459181611 E Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 8, Line C) \$ 0.459181611 A NPS Extraordinary Cost Pool Entitlement (Line A times Line B) \$ 0.459181611 E NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) \$ 0.000000	3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)	· · ·	692.05	
6 NSS PS/RS Apportionment (Line D4 times Line D5)	4 NSS PS/RS Entitlement (Line C times Line D3)	\$	9,330.00	
F SKS Apportionment	5 NSS PS/RS Proration Factor		1.0000000000	
F SKS Apportionment	6 NSS PS/RS Apportionment (Line D4 times Line D5)	\$	9,330.00	
2 PS/RS Entitlement (Line C times Line E1) \$ 192,895.2 3 PS/RS Proration Factor 1.000000000 4 PS/RS Apportionment (Line E2 times E3) \$ 192,895.2 F Total PS/RS Apportionment (Line D6 plus Line E4) \$ 202,225.2 SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.25 B Low Incidence Disabilities PY December Pupil Count \$ 375.125990413 B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) \$ 375.125990413 B Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 21,382.11 SECTION 7 - OUT OF HOME CARE - E.C. 56836.165 SECTION 9 - OUT OF HOME CARE - E.C. 56836.165 B Out of Home Care Entitlement \$ 135,979.2 C Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) \$ 92,814.7 C Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) 0.459181617 C Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) 1.00000000 C Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 8, Line C) 1.00000000 C NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) 1.00000000 C NPS Extraor	E PS/RS Apportionment			
2 PS/RS Entitlement (Line C times Line E1) \$ 192,895.2 3 PS/RS Proration Factor 1.000000000 4 PS/RS Apportionment (Line E2 times E3) \$ 192,895.2 F Total PS/RS Apportionment (Line D6 plus Line E4) \$ 202,225.2 SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.25 B Low Incidence Disabilities PY December Pupil Count \$ 375.125990413 B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) \$ 375.125990413 B Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 21,382.11 SECTION 7 - OUT OF HOME CARE - E.C. 56836.165 SECTION 9 - OUT OF HOME CARE - E.C. 56836.165 B Out of Home Care Entitlement \$ 135,979.2 C Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) \$ 92,814.7 C Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) 0.459181617 C Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) 1.00000000 C Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 8, Line C) 1.00000000 C NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) 1.00000000 C NPS Extraor	1 ADA (Section 3, Line A1)		14,307.95	
3 PS/RS Proration Factor 1.000000000 4 PS/RS Apportionment (Line E2 times E3) \$ 192,895.2 F Total PS/RS Apportionment (Line D6 plus Line E4) 202,225.2 A Low Incidence Disabilities PY December Pupil Count 5 B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) \$ 375,125990413 C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 21,382.1 A SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI) \$ 135,979.2 B Out of Home Care Entitlement \$ 228,794.0 C Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) \$ 92,814.7 D Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) \$ 178,598.1 D Out of Home Care Apportionment (Sum of Line A and [Line C times Line D]) \$ 178,598.1 A NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) 1.000000000 C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ - A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines E4 and 1, Section 2, Line G, and Section 3, Line H, NS only \$ - A PY Funding (Sum of Section 1, Lines E4 and I, Section 1, Lines B, 40% of Section 3, Line H, NS only \$ 14,003.8 B Mental Heal		\$	192,895.21	
4 PS/RS Apportionment (Line E2 times E3) \$ 192,895.2 F Total PS/RS Apportionment (Line D6 plus Line E4) \$ 202,225.2 A Low Incidence Disabilities PY December Pupil Count \$ 5.5 B Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 375,125990413 C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 21,382.1 A SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI) \$ 135,979.2 B Out of Home Care Entitlement \$ 228,794.0 C Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line B is greater than A) \$ 92,814.7 D Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line B) \$ 478,598.1 A NPS Extraordinary Cost Pool Entitlement (Sum of Line A and [Line C times Line D]) \$ 178,598.1 A NPS Extraordinary Cost Pool Entitlement \$ 1,000,000.00 C NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) \$ 1,000,000.00 C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ 1,000,000.00 C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ 1,000,000.00 C NPS Extraordinary Cost Pool Apportionment (Line A times Line B, 40% of Section 1, Line H, NSS only) \$ 1,000,000.00 <tr< td=""><td></td><td></td><td>1.0000000000</td></tr<>			1.0000000000	
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 A Low Incidence Disabilities PY December Pupil Count B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) C Low Incidence Materials and Equipment Apportionment (Line A times Line B) SECTION 7 - OUT OF HOME CARE - E.C. 56836.165 A SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI) B Out of Home Care Entitlement C Out of Home Care Entitlement [Sum of Line B minus Line A, if Line B is greater than A) C Out of Home Care Entitlement [Sum of Line A and [Line C times Line D]] C Out of Home Care Apportionment (Sum of Line A and [Line C times Line D]) SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21 A NPS Extraordinary Cost Pool Entitlement SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213 A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) S C Adjustment for NSS with Declining Enrolment (I Line A is greater than Line B, 40% of Section 3, Line H, NSS only) S FOR Year ADA (From Section 3, Line A2) B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) S 5 14,030.80 C Mental Health Apportionment (Line A times Line B) S 7 2,692.80 A Pase (Section 1, Line I) 4 A Base (Section 1, Line I)	4 PS/RS Apportionment (Line E2 times E3)	\$	192,895.21	
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 A Low Incidence Disabilities PY December Pupil Count B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) C Low Incidence Materials and Equipment Apportionment (Line A times Line B) SECTION 7 - OUT OF HOME CARE - E.C. 56836.165 A SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI) B Out of Home Care Entitlement C Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) C Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) C Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) C Out of Home Care Apportionment (Sum of Line A and [Line C times Line D]) SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21 A NPS Extraordinary Cost Pool Entitlement S		\$	202,225.21	
B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) C Low Incidence Materials and Equipment Apportionment (Line A times Line B) SECTION 7 - OUT OF HOME CARE - E.C. 56836.165 A SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI) B Out of Home Care Entitlement C Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) D Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) D Out of Home Care Apportionment (Sum of Line A and [Line C times Line D]) A NPS Extraordinary Cost Pool Entitlement B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) B NPS Extraordinary Cost Pool Apportionment (Line A times Line B) C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) B CY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) C Apport Year ADA (From Sattewide Rates & Factors, Section 10, Line C, and Section 3, Line H, NSS only) A Prior Year ADA (From Sattewide Rates & Factors, Section 10, Line C, and Section 3, Line H, NSS only) C Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) SECTION 10 - MENTAL HEALTH - E.C. A Prior Year ADA (From Sattewide Rates & Factors, Section 10, Line C) SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) A Base (Section 1, Line I) A Base (Section 1, Line I) 4 (4,457,448.0)				
B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) C Low Incidence Materials and Equipment Apportionment (Line A times Line B) SECTION 7 - OUT OF HOME CARE - E.C. 56836.165 A SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI) B Out of Home Care Entitlement C Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) D Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) D Out of Home Care Apportionment (Sum of Line A and [Line C times Line D]) A NPS Extraordinary Cost Pool Entitlement B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) B NPS Extraordinary Cost Pool Apportionment (Line A times Line B) C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) B CY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) C Apport Year ADA (From Sattewide Rates & Factors, Section 10, Line C, and Section 3, Line H, NSS only) A Prior Year ADA (From Sattewide Rates & Factors, Section 10, Line C, and Section 3, Line H, NSS only) C Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) SECTION 10 - MENTAL HEALTH - E.C. A Prior Year ADA (From Sattewide Rates & Factors, Section 10, Line C) SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) A Base (Section 1, Line I) A Base (Section 1, Line I) 4 (4,457,448.0)	A Low Incidence Disabilities PY December Pupil Count		57	
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SECTION 7 - OUT OF HOME CARE - E.C. 56836.165 A SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI) B Out of Home Care Entitlement \$228,794.0 (C) Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) \$92,814.7 (C) Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) \$0.459181611 (E) Out of Home Care Apportionment (Sum of Line A and [Line C times Line D]) \$178,598.1 (E) Out of Home Care Apportionment (Sum of Line A and [Line C times Line D]) \$178,598.1 (E) Out of Home Care Apportionment (Sum of Line A and [Line C times Line D]) \$178,598.1 (E) Out of Home Care Apportionment (Sum of Line A and [Line C times Line D]) \$178,598.1 (E) Out of Home Care Apportionment (Sum of Line A times Line D]) \$178,598.1 (E) Out of Home Care Apportionment (Sum of Line A times Line D]) \$178,598.1 (E) Out of Home Care Apportionment (Sum of Line A times Line D]) \$178,598.1 (E) Out of Home Care Apportionment (Sum of Line A times Line B) \$178,598.1 (E) Out of Home Care Apportionment (Line A times Line B) \$178,598.1 (E) Out of Home Care Entitlement \$178,598.1 (E) Out of Home Care Entitlement (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) \$178,598.1 (E) Out of Home Care Entitlement (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) \$178,598.1 (E) Out of Home Care Entitlement (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) \$178,598.1 (E) Out of Home Care Entitlement (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) \$178,598.1 (E) Out of Home Care Entitlement (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) \$178,598.1 (E) Out of Home Care Entitlement (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) \$178,598.1 (E) Out of Home Care Entitlement (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) \$188,509.2 (E) Out of Home Care Entitlement (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only		\$	21,382.18	
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SECTION 10 - MENTAL HEALTH - E.C. A Prior Year ADA (From Section 3, Line A2) B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) C Mental Health Apportionment (Line A times Line B) SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) \$ 4,457,448.00			-	
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SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) \$4,457,448.0		\$	72,692.83	
A Base (Section 1, Line I) \$ 4,457,448.0			•	
B COLA (Section 2, Line G) C Growth or Declining ADA Adjustment (Section 3, Line J) D SDA (Section 4, Line B5) E Subtotal (Sum of Lines A through D) F Total PS/RS (Section 5, Line F) G Low Incidence Materials and Equipment (Section 6, Line C) H Out of Home Care (Section 7, Line E) NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) J Adjustment for NSS with Declining Enrollment (Section 9, Line C) \$ 177,297.5 \$ 161,014.60 \$ 4,795,760.1 \$ 202,225.2 \$ 202,225.2 \$ 178,598.10 \$ -		\$	4,457,448.00	
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D SDA (Section 4, Line B5) E Subtotal (Sum of Lines A through D) F Total PS/RS (Section 5, Line F) S Low Incidence Materials and Equipment (Section 6, Line C) H Out of Home Care (Section 7, Line E) NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) J Adjustment for NSS with Declining Enrollment (Section 9, Line C) \$ -		\$	161,014.60	
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H Out of Home Care (Section 7, Line E) NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) Adjustment for NSS with Declining Enrollment (Section 9, Line C) \$ 178,598.10 \$ -		\$	21,382.18	
NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) Adjustment for NSS with Declining Enrollment (Section 9, Line C) \$ -		\$		
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, injustice 1.100 min 200ming Enrollment (000min of Enrollment)		<u>\$</u>	-	
K Mental Health (Section 10. Line C) \$ 72.692.8	K Mental Health (Section 10, Line C)	<u>Ψ</u> \$	72,692.83	
	L Total Apportionment (Sum of Lines E through K)	<u>¢</u>	5,270,658.42	